

Indiana University
Southeast



**Reference
Book**

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INDIANA UNIVERSITY SOUTHEAST

REFERENCE BOOK

1999 - 2000

***This book was compiled and prepared
for publication by the Chancellor's Office and the Office of Institutional Research.***

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INDIANA UNIVERSITY SOUTHEAST ADMINISTRATIVE OFFICERS

F. C. Richardson, Ph.D., Chancellor

James E. Stammerman, M.S., Executive Assistant to the Chancellor

Jacqueline C. Love, M.S., Director of Equity and Diversity

Gilbert W. Atnip, Ph.D., Vice Chancellor for Academic Affairs

Marcia T. Segal, Ph.D., Associate Vice Chancellor for Academic Affairs and Dean
for Research

Uric B. Dufrene, Ph.D., Dean of the Division of Business and Economics

Steven W. Gilbert, Ph.D., Dean of the Division of Education

Joanna Goldstein, Ph.D., Dean of the Division of Humanities

Anita G. Hufft, Ph.D., Assistant Dean, Indiana University School of

Nursing and Dean, Indiana University Southeast Division of Nursing

Galen A. Renwick, Ph.D., Dean of the Division of Natural Sciences

Clifford L. Staten, Ph.D., Dean of the Division of Social Sciences

Bruce A. Harding, M.S., Purdue Programs Site Administrator

Michael N. Arnold, M.B.A., Director of the Division of Continuing Studies

Mary Anne Baker, Ph.D., Director of Institutional Research

Frances G. Livingston, M.A., Director of Library Services

Thomas A. Prebys, M.S., Registrar

J. Douglas Denton, M.A., Coordinator of Student Development Center

Joelyn K. Ainley, Ph.D., Vice Chancellor for Student Affairs

David B. Campbell, M.S., Director of Admissions

Keith T. Cornille, M.A., Director of Campus Life

Sheryl L. Haehl, Ph.D., Director of University Division

Jodi E. James, M.A., Coordinator of Services for Students w/Disabilities

James A. Kanning, M.S.B.A., Director of Career Services & Placement

Patrick A. Mrozowski, Ed.S., Director of Student Financial Assistance

Ernest L. Neal, M. A., Director of Athletics

Mark P. Mixner, M.S., Vice Chancellor for Administrative Affairs

Carol H. Bauer, B.A., Director of Accounting Services

Dennis W. Cottingham, B.S., Director of Campus Services & Purchasing Agent

Edward E. Frederick, M.A., Director of Physical Plant

Ann B. Lee, M.A., Director of Human Resources

Philip A. McBride, B.S., Chief of Safety and Security

Juanita K. Schickel, Bookstore Manager

William W. Tromble, Ph.D., Vice Chancellor for External Affairs

David D. Cobb, J.D., Director of Alumni Affairs

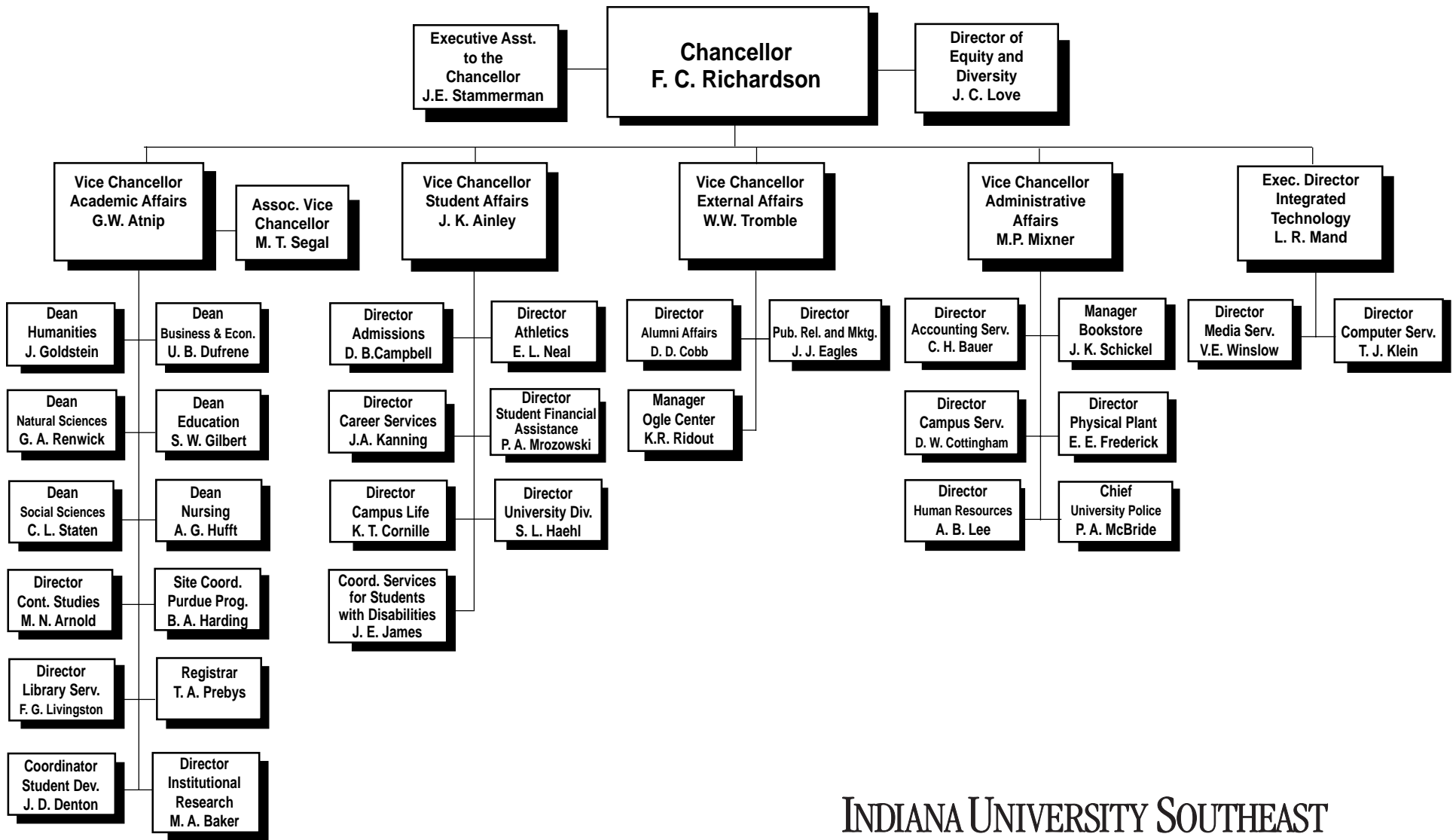
John J. Eagles, M.J.A., Director of Public Relations & Marketing

Kyle R. Ridout, B.A., Manager of the Paul W. Ogle Cultural & Community Center

Lawrence R. Mand, Ph.D., Executive Director of Integrated Technology

Thomas J. Klein, M.S., Director of Computer Services

Vaughn E. Winslow, M.S., Director of Media Services



INDIANA UNIVERSITY SOUTHEAST
Administrative Organizational Chart

INDIANA UNIVERSITY SOUTHEAST
Administrative Departments - 1999-00 (Appointed Personnel)

ACADEMIC AFFAIRS

G. W. Atnip - Prof.
T. A. Andrews - CLOH
T. L. Hoffmeister - CLOJ
M. T. Segal - Prof.

ACCOUNTING SERVICES

C. H. Bauer - PA16
D. L. Baumeier - CLOE
R. A. Kaiser - CLOH
M. T. Kerstiens - PA13
C. R. Middleton - CLOF
S. L. Pfeiffer - CLOE
M. G. Wilson - PA14

ADMINISTRATIVE AFFAIRS

M. P. Mixner - PA22
P. K. Sylvester - CLOI

ADMISSIONS

D. B. Campbell - PA18
M. L. Beam - CLOF
M. L. Buskirk - CLOF
J. T. Carter - CLOI
J. C. Hart - CLOH
J. J. Huggins - PA12
K. M. Kerr - CLOF
C. A. Moore - PA11
K. D. Pelle - PA10
H. A. Weber - PA14
M. A. Wild - CLOF

ADULT STUDENT CENTER

L. L. James - CLOF

ATHLETICS

E. L. Neal - PA16
B. J. Applegate - CLOD
R. A. Farris - PA12
D. J. Harvey - CLOF
R. A. Parr - PA11

BOOKSTORE

J. K. Schickel - PA14
C. F. Biesel - CLOF
E. L. Carroll - CLOG
M. A. Hall - CLOF
D. L. Meyer - CLOF
B. J. Omicinski - CLOG
M. L. Pastor - CLOD
C. B. Peterson - TEOG

CAMPUS LIFE

K. T. Cornille - PA15
P. R. Asberry - CLOH
D. Dworsky - PA11
R. M. Griffin - SMOK
V. S. Hartman - CLOI

CAMPUS SERVICES

D. W. Cottingham - PA15
S. J. Delk - CLOF
C. E. Kochert - CLOF
G. M. Logsdon - PA11
H. R. Morris - SMOL
L. J. Loney - CLOF
J. G. Oliver - SMOL

R. T. Schott - SMOL
C. F. Stevenson - CLOF

CAREER SERVICES

J. A. Kanning - PB15
C. A. Denton - CLOH
M. J. Hatfield - PA11
E. L. Korfhage - PA11
R. G. McCance - CLOH

CHANCELLOR

F. C. Richardson - Prof.
R. J. McCartin - CLOJ
J. E. Stammerman - PA17

CHILDREN'S CENTER

S. S. Dunn - PA12
V. Goodknight - SMOH
J. M. Wohrle - SMOI

COMPUTER SERVICES

T. J. Klein - PA18
R. L. Boyer - TEOK
W. Brown - PA14
R. D. Bush - PA11
S. C. Clark - TEOH
B. L. Gelwick - TEOJ
C. J. Hayes - CLOH
K. W. Klaphaak - PA14
M. M. Mendick - TEOH
J. R. Neville - TEOH
J. Petryslan - PA14
B. Rainbolt - TEOJ
E. Roberts, Jr. - TEOI
W. A. Rose - TEOK
Vacant - PA11

CONTINUING STUDIES

M. N. Arnold - PA17
S. E. Brown - PA12
R. A. Hamm - CLOF
C. A. Harper - PA10
K. Kuwabara - PA12

DISABLED STUDENT SERVICES

J. E. Taylor - PA12

EQUITY & DIVERSITY

J. C. Love - PA17
D. A. NeSmith - CLOF

EXTERNAL AFFAIRS

W. W. Tromble - PA21
J. A. Barker - CLOI
R. A. Beardsley - CLOF
D. D. Cobb - PA14
J. J. Eagles - PA16
L. J. Rasmussen - CLOF
Vacant - PA10

HUMAN RESOURCES

A. B. Lee - PA17
J. E. Cooper - CLOJ
D. S. Jones - CLOG
J. A. Pepper - CLOK
L. R. Williams - CLOG
Vacant - CLOG

INSTITUTE/LEARNING & TEACHING EXCELLENCE

D. R. Rainbolt - PA12

INSTITUTIONAL RESEARCH

M. A. Baker - Prof.
D. A. Bulleit - PA13

INTEGRATED TECHNOLOGY

L. R. Mand - Prof.
D. A. NeSmith - CLOF
M. F. Wilcoxson - CLOF

LIBRARY

F. G. Livingston - LI52
B. P. Callahan - CLOF
G. M. Carr - LI02
M. A. Cook - CLOF
P. A. Greenwell - CLOF
J. A. Johnson - LI02
R. A. King - CLOH
D. A. Kreps - LI02
B. S. Mayfield - CLOH
E. C. McMahan - CLOI
P. E. Nachand - CLOH
J. R. Rickert - CLOF
C. M. Rosen - LI03
R. M. Smith - TEOH
P. A. Stoner - CLOH
N. T. Totten - LI02

MEDIA SERVICES

V. E. Winslow - PA15
L. R. Jackson - TEOL
R. J. Moore - TEOF
M. K. Tapp - CLOH
Vacant - TEOF

OGLE CENTER

K. R. Ridout - PA15
J. A. Moore - TEOH
M. M. Ogden - PA09
B. A. Schultz - SMOI
P. T. Vowels - SMOS
L. J. Wright - SMOI

PHYSICAL PLANT

E. E. Frederick - PA18
S. C. Asberry - PA15
J. E. Baylor - SMOS
J. E. Brendle - SMOL
A. M. Clark - CLOF
M. R. Clark - SMOI
G. L. Clemons - SMOT
B. J. Cocke - SMOI
H. R. Conder - SMOI
E. W. Copple - SMOI
D. A. Coulter - SMOH
D. G. Craig - SMOH
J. M. Curd - SMOQ
A. F. Dixon - SMOH
K. R. Draughn - SMOH
B. S. Goodwin - SMOL
E. J. Hogan - SMOH
D. R. Kaiser - SMOT
M. E. Kessinger - SMOL

M. L. Lizenby - PA11
J. A. Lord - SMOH
R. D. Moon - SMOS
B. A. Paris - SMOI
B. A. Ricketts - SMOH
D. L. Schweitzer - SMOL
R. J. Seelye - SMOH
W. H. Sheckell - SMOH
R. E. Shingleton - SMOH
L. A. Waldkoetter - SMOT
D. K. Webb - SMOH
C. B. Winstead - SMON
T. M. Wolf - SMOH

REDRC

B. K. Swartz - PA14

REGISTRAR

T. A. Prebys - PA17
S. L. Forrest - CLOF
V. S. Jensen - CLOG
J. S. Peterson - CLOG
L. A. Ruddell - CLOG

STUDENT AFFAIRS

J. K. Ainley - PA20
B. J. Biggs - CLOI

STUDENT DEVELOPMENT

J. D. Denton - PA14
T. H. May - PA12
L. L. Poff - CLOH
J. L. Schultz - CLOF

STUDENT FINANCIAL ASSISTANCE

P. A. Mrozowski - PA16
S. M. Buehner - CLOF
C. S. Harrington - CLOF
T. Spencer - PA13
T. A. Walter - CLOG
Vacant - PA11

UNIVERSITY DIVISION

S. L. Haehl - PA15
C. L. Kraft - PA12
N. J. Lemons - PA12
P. J. Loebig - CLOH
M. E. Pennington - CLOF
G. Roberts - PA12
J. M. Spitznagel - PA12
K. R. Wells - CLOG

UNIVERSITY POLICE

P. A. McBride - PA15
S. L. Cotton - CLOF
J. M. Endris - CLOH
C. S. Knauer - SMOP
J. D. Moore - SMOS
R. W. Reynolds - SMOS
D. G. Rezits - SMOS
T. L. Scharrer - SMOP
M. S. Wise - SMOS

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INDIANA UNIVERSITY SOUTHEAST

Academic Divisions - 1999-00

BUSINESS AND ECONOMICS

U. D. Dufrene - Assoc. (Dean)
A. J. Alse - Assoc.
J. L. Altmann - Prof.
R. C. Ash - Asst.
D. K. Barney - Assoc.
E. T. Beckman - Lect.
C. Bjornson - Assoc.
L. Christiansen - Lect.
K. W. Ernstberger - Assoc.
D. G. Faulk - Asst.
G. R. French - Assoc.
M. L. Griffith - Lect.
D. C. Haines - Asst.
R. J. Hotopp - Assoc.
D. L. Kalmey - Assoc.
T. J. Keefe - Assoc. (SAB-1)
E. L. Little - Prof.
V. A. Meredith - Prof.
W. I. Norton - Asst.
P. H. Pittman - Asst.
J. A. Rakich - Prof.
G. D. Ramsey - Assoc.
D. E. Schansberg - Assoc. (SAB-2)
M. A. Tipgos - Prof.
F. H. Wadsworth - Asst.
J. E. Wheat - Prof.
A. J. White - Asst.
A. Wong - Assoc.

Staff

H. N. Brown - CLOG
R. A. Flowers - CLOF
L. L. Garza - CLOH
K. J. McCoy - CLOF
K. L. Schlageter - CLOD
C. P. Zurschmeide - CLOH

EDUCATION

S. W. Gilbert - Prof. (Dean)
K. O. Adams - Prof. (SAB-1)
C. A. Babione - Asst.
B. J. Bailey - Visit. Asst.
K. S. Bailey - Prof.
C. A. deGraaf - Prof. (SAB-2)
T. H. Fields - Assoc.
W. D. Jamski - Prof.
P. A. McNames - Asst.
J. C. Moody - Prof.
L. L. Morganett - Prof.
J. C. Nunnelle - Asst.
S. R. Ridout - Prof.
W. F. Ryan - Asst.
C. A. Shea - Prof.
R. Smead - Prof.
F. H. Squires - Assoc.
B. C. Thompson - Asst.

G. O. Wall - Prof.
S. K. Whitaker - Lect.
Staff
S. P. Burke - CLOH
M. J. Hatfield - PA12
J. E. Riehl - PA12
J. L. Risico - CLOH
S. C. Schenatzki - CLOF
L. K. Shingleton - CLOH

HUMANITIES

J. Goldstein - Prof. (Dean)
A. E. Allen - Asst.
T. J. Ambrose - Asst.
V. S. Anderson - Asst.
J. Barry, Jr. - Prof.
B. Bochan - Assoc.
L. K. Brengle - Assoc.
D. K. Clem - Asst.
P. J. Daly - Asst.
M. C. Dunn - Prof.
S. M. Earley - Asst.
C. F. Garnier - Assoc.
J. R. Guenther - Prof.
J. Harvey - Lect.
A. E. Hermodson - Lect.
B. H. Jones - Prof. (SAB-A)
J. L. Kauffman - Assoc.
G. King III - Asst.
V. Krishna - Asst.
S. G. Mann - Assoc.
S. P. Moffett - Prof.
C. H. Peters - Prof.
D. S. Reid - Lect.
W. D. Rumsey - Prof.
K. L. Sander - Asst.
W. E. Sweigart - Assoc.
S. S. Van Dyke - Assoc.
H. Weger, Jr. - Asst.
M. C. Whitesell - Asst.
A. M. Wyandotte - Assoc.
A. E. Zink - Visit. Lect.
C. Zorn - Asst.

Staff

L. A. Bennett - CLOF
J. E. Crecelius - CLOH
S. N. Haas - CLOF
W. S. Jackson - PA11
D. D. Swords-Simms - CLOF

Academic Divisions - 1999-00 (continued)

NATURAL SCIENCES

G. A. Renwick - Assoc. (Dean)
M. A. Aronne - Lect.
C. D. Baker - Prof.
C. W. Baker - Prof. (SAB-1)
M. P. Cady - Prof.
D. E. Cochran - Lect.
S. Dey - Assoc.
K. E. Edmonds - Asst.
M. A. Ehringer - Lect.
K. Forinash III - Prof.
B. J. Forsyth - Prof. (SAB-A)
T. R. Forsyth - Assoc. (SAB-2)
P. R. Galvin - Assoc.
E. K. Haub - Asst.
J. E. Hollingsworth - Assoc.
R. E. Hunt - Asst.
J. A. Jansing - Prof.
N. Johnson - Visit. Lect.
A. H. Kamal - Asst.
G. Kirchner - Assoc.
W. C. Lang - Assoc.
H. Li - Research Assoc.
G. M. Manwani - Lect.
G. M. Mason - Prof.
B. Nassim - Prof.
E. O. Otu - Asst.
G. D. Ruth - Prof.
D. Shi - Assoc.
D. W. Taylor - Prof.
P. J. Wills - Lect.
R. F. Wisman - Assoc.
J. J. Woepfel - Prof.
Staff
B. A. Adams - CLOF
J. C. Norman - TEOI
A. L. Stanley - CLOH

NURSING

A. G. Hufft - Assoc. (Dean)
M. N. Fuller - Visit. Lect.
K. W. Free - Lect.
B. V. Hackett - Lect.
B. J. Hollowell - Lect.
S. S. Kirk - Visit. Lect.
M. A. McKay - Asst.
J. S. McMahan - Lect.
J. M. Perry - Lect.
J. D. Reid - Asst.
C. J. Short - Clinical Asst.
L. E. Yeager - Assoc.
Staff
B. D. Finley - CLOH
T. D. Whitehead - CLOF

PURDUE PROGRAMS

B. A. Harding - Prof. - (Site Administrator)
E. J. Gohmann - Assoc.
R. Kopp - Asst.
N. Le - Asst.
T. P. O'Connor - Asst.
D. Stewart - Visit. Instructor
Staff
S. Hammond - PA
B. J. Litterst - CLOH
J. Randall - TE

SOCIAL SCIENCES

C. L. Staten - Assoc. (Dean)
R. J. Allman - Asst.
B. Asare - Assoc.
M. A. Baker - Prof.
S. Bower - Prof. (SAB-2)
D. B. Burton - Asst.
B. J. Carducci - Prof.
A. G. Crothers - Asst.
D. J. Dahlgren - Assoc.
J. E. Findling - Prof. (SAB-A)
D. G. Finkel - Assoc.
S. S. French - Assoc.
L. C. Gugin - Prof.
R. J. Jenks - Prof.
T. D. Kotulak - Asst.
R. K. Morgan - Assoc.
J. H. Newman - Prof.
J. E. St. Clair - Assoc.
V. B. Scott - Visit. Asst.
Y. Shen - Asst.
G. S. Sloss - Assoc.
F. W. Thackeray - Prof.
J. L. Wert - Asst.
D. E. Wille - Prof.
Staff
M. A. Braden - CLOH
B. R. Colligan - CLOF
L. J. Deal - CLOF

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PERSONNEL SUMMARY (Fall Semester)

	88	89	90	91	92	93	94	95	96	97	98	99	00	01	02	03	04	05	06	07
<u>ACADEMIC</u>																				
Professors	38	42	47	48	49	51	46	44	43	44	44	50								
Assoc. Prof.	33	31	25	27	23	28	28	36	38	37	42	42								
Asst. Prof.	29	31	39	35	40	46	45	42	39	42	44	43								
Lecturers	19	20	16	19	30	20	19	17	23	30	28	21								
Instructors											1	1								
Research Assoc.	-	-	-	-	-	-	-	-	1	1	1	1								
P-T Lecturers	-	-	-	6	-	2	2	2	2	2	-	-								
Librarians	6	6	6	6	6	6	6	6	6	6	6	6								
Administrators	46	50	*55	*58	*57	*55	*54	*54	59	65	66	64								
TOTAL	171	180	188	199	205	208	200	201	211	227	231	228								
<u>CLASSIFIED*</u>										<u>RECLASSIFICATION</u>										
TE41	1	1	1	1	1	1	1	2	2	TEOF2	2	2								
										TEOG		1	1							
TE40	2	3	3	3	3	3	3	2	2	TEOH	3	2	5							
TE39	-	-	-	-	-	-	-	1	1	TEOI	2	2	2							
TEOX	-	-	-	-	-	-	-	-	2	TEOJ1	2	2								
TE36	-	-	1	1	1	1	1	1	1	TEOK	2	2	2							
CL40	-	-	-	1	1	1	1	1	1	TEOL1	1	1								
CL39	1	1	1	1	1	1	1	2	2	CLOC	4	4	2							
CL38	8	4	5	5	5	5	6	5	5	CLOD	5	7	3							
CL37	9	7	7	6	6	6	7	7	7	CLOE	-	-	2							
CL36	19	25	22	22	23	23	24	24	25	CLOF39	38	37								
CL35	29	*29	*27	*28	*27	29	29	29	29	CLOG	13	12	12							
CL34	19	*22	*21	*24	*24	*23	*19	*21	22	CLOH	22	24	25							
CL33	2	2	*7	*6	*6	*6	*6	4	4	CLOI6	5	4								
SM	31	32	34	34	35	38	36	38	36	CLOJ3	3	3								
										CLOK	1	1	1							
										SM	42	43	43							
TOTAL	121	126	129	132	133	137	134	137	139	147	149	147								
GRAND TOT.	292	306	317	331	338	345	334	338	349	374	380	375								

*Includes appointed personnel at less than 100%.

FACULTY TENURE STATUS - 1999/2000

<u>TENURED</u>	Full-time Emp. Date		Full-time Emp. Date	<u>2003 DECISION</u>	Full-time Emp. Date
Adams, K. O.	7/71	Morgan, R. K.	8/88	Anderson, V. S.	8/97
Alse, J. A.	8/92	Morganett, L. L.	8/81	Ash, Robert C.	8/99
Altmann, J. L.	8/79	Nassim, B.	8/82	Crothers, A. G.	8/97
Asare, B.	8/89	Newman, J. H.	8/78	Edmonds, K.	8/97
Atnip, G. W.	8/75	O'Connor, T. P.(Purdue)	8/92	Hunt, R. E.	8/98
Bailey, K. S.	8/88	Peters, C. H.	8/76	Thompson, B. C.	8/97
Baker, C. D.	8/76	Ramsey, G. D.	8/80		
Baker, C. W.	8/79	Renwick, G. A.	9/69	<u>2004 DECISION</u>	
Baker, M. A.	9/70	Richardson, F. C.	7/96	Babione, C.	8/98
Barney, D. K.	8/93	Ridout, S. R.	8/83	Kalmey, D. L.	8/98
Barry, J.	8/88	Rumsey, W. D.	8/81	Le, N. (Purdue)	8/98
Bjornson, C.	8/92	Ruth, G. D.	9/65	McKay, M. A.	8/96
Bochan, B.	8/82	Schansberg, D. E.	8/92	Norton, W. I.	8/98
Bower, S.	9/69	Segal, M. T.	9/70	Sander, K.	8/98
Brengle, L. K.	8/80	Shea, C. A.	8/87	Weger, H.	8/98
Cady, M. P.	8/80	Shi, D.	8/93	White, A. J.	8/98
Carducci, B. J.	8/79	Sloss, G. S.	8/90		
Carr, G. M.	2/85	Smead, R.	8/81	<u>2005 DECISION</u>	
Dahlgren, D. J.	8/92	Squires, F. H.	8/87	Allman, R. J.	8/99
deGraaf, C. A.	8/82	St. Clair, J. E.	1/87	Earley, S.	8/99
Dey, Sukhen	8/83	Staten, C. L.	8/89	Faulk, D. G.	8/99
Dufrene, U. B.	8/92	Sweigart, W. E.	8/90	Rakich, J. S.	8/99
Dunn, M. C.	9/69	Taylor, D. W.	8/91	Reid, J. D.	8/99
Ernstberger, K. W.	8/91	Thackeray, F. W.	8/77	Wert, J. L.	8/99
Fields, T. H.	8/92	Tippos, M. A.	8/90	Whitesell, M. C.	8/99
Findling, J. E.	8/71	Totten, N. T.	1/87		
Finkel, D. G.	8/92	Van Dyke, S. S.	8/90	<u>CONVERTIBLE LECTURER</u>	
Forinash, K. (III)	8/85	Wall, G. O.	8/75	Perry, J. M.	8/97
Forsyth, B. J.	9/67	Wheat, J. E.	8/77		
Forsyth, T. R.	8/92	Wille, D. E.	8/86	<u>NON TENURE TRACK</u>	
French, G. R.	8/87	Wisman, R. F.	8/85	Aronne, M. A.	8/93
French, S. S.	8/80	Woepfel, J. J.	8/73	Beckman, E. T.	8/87
Galvin, P. R.	8/93	Wong, A.	8/86	Christiansen, L.	8/96
Garnier, C. F.	8/86	Wyandotte, A. M.	8/92	Cochran, D. E.	8/92
Gilbert, S. G.	7/99	Yeager, L. E.	8/73	Ehringer, M. A.	8/88
Gohmann, E. J.(Purdue)	8/78			Free, K.	8/97
Goldstein, J.	8/82	<u>2000 DECISION</u>		Griffith, M. L.	9/91
Guenther, J. R.	8/74	Allen, A. E.	8/94	Hackett, B. V.	6/99
Gugin, L. C.	8/71	Haub, E. K.	8/93	Harvey, J.	8/97
Harding, B. A. (Purdue)	1/97	Kopp, R. (Purdue)	8/94	Hermodson, A. E.	8/97
Hotopp, R. J.	1/96	Krishna, V.	8/94	Hollowell, B. J.	8/97
Hufft, A. G.	8/91	Nunnelley, J. C.	1/93	Manwani, G.	8/97
Jamski, W. D.	8/76	Pittman, P. H.	8/92	McMahan, J. S.	8/94
Jansing, J. A.	9/70			Reid, D. S.	8/81
Jenks, R. J.	8/74	<u>2001 DECISION</u>		Stewart, D. (Purdue)	8/98
Johnson, J. F.	8/90	Clem, D. K.	8/95	Short, C. J.	1/84
Jones, B. H.	8/79	King, G.	8/95	Whitaker, S. K.	8/98
Kauffman, J. L.	8/88	Kotulak, T. D.	8/95	Wills, P. J.	8/96
Keefe, T. J.	1/89	McNames, P. A.	8/94		
Kirchner, G.	8/89	Otu, E. O.	8/97	<u>VISITING</u>	
Kreps, D. A.	7/91	Wadsworth, F. H.	8/93	Bailey, B. J.	8/99
Hollingsworth, J. E.	8/92	Zorn, C.	8/95	Fuller, M. N.	8/98
Lang, W. C.	8/94			Johnson, N. P.	8/99
Little, E. L.	7/88	<u>2002 DECISION</u>		Kamal, A. H.	8/97
Livingston, F. G.	2/74	Ambrose, T.	8/98	Kirk, S. S.	9/98
Mand, L. R.	1/76	Burton, D. B.	8/98	Li, H.	8/96
Mann, S. G.	8/89	Daly, P. L.	8/96	Scott, V. B.	8/98
Mason, G. M.	8/90	Haines, D. C.	8/96	Zink, A. E.	8/98
Meredith, V. A.	8/83	Rosen, C. M.	2/95		
Moffett, S. P.	1/78	Ryan, W. F.	8/96		
Moody, J. C.	9/70	Shen, Yu	8/96		

1Original IUS employment date.
IUS service has been interrupted.
9/13/99—tlh

FACULTY AND PROFESSIONAL STAFF BY DISCIPLINE

Fall Semester

<u>YEAR</u>	<u>87</u>	<u>88</u>	<u>89</u>	<u>90</u>	<u>91</u>	<u>92</u>	<u>93</u>	<u>94</u>	<u>95</u>	<u>96</u>	<u>97</u>	<u>98</u>	<u>99</u>
<u>English</u>	6	7	9	8	8	8	8	7	9	7	9	*9	*10
<u>Fine Arts</u>	4	4	4	4	4	4	4	4	4	5	5	5	6
<u>French</u>	1	1	1	1	1	1	1	1	1	1	1	1	1
<u>German</u>	1	1	1	1	1	1	1	1	1	1	1	1	1
<u>Music</u>	2	2	2	2	2	2	2	2	2	2	2	2	2
<u>Philosophy</u>	2	2	3	3	3	3	3	3	3	3	3	3	3
<u>Spanish</u>	1	1	1	1	1	1	1	1	1	1	2	2	2
<u>Speech/Comm.</u>	2	4	4	5	5	5	5	5	5	5	5	6	6
<u>Theatre</u>	2	2	2	2	2	2	2	2	2	2	3	2	2
<u>HUMANITIES</u>	21	25	27	*28	*28	27	27	26	28	28	31	*31	*33
<u>Biology</u>	5	6	7	7	7	7	7	7	7	7	8	9	9
<u>Chemistry</u>	4	4	4	4	4	4	5	5	5	5	5	5	5
<u>Computer Science</u>	4	4	4	4	4	3	4	6	4	4	6	6	6
<u>Geography</u>	2	2	2	3	3	3	3	3	3	3	3	3	3
<u>Mathematics</u>	5	6	7	7	7	9	8	7	8	9	9	9	8
<u>Physics</u>	1	1	1	1	1	1	1	1	1	1	1	1	1
<u>NATURAL SCIENCES</u>	21	23	25	26	26	27	28	29	28	29	32	33	32
<u>History</u>	5	5	5	6	5	5	5	5	5	5	5	5	5
<u>Journalism</u>	1	1	1	1	1	1	1	1	1	1	1	2	2
<u>Political Science</u>	4	3	4	4	4	4	4	3	4	4	4	4	4
<u>Psychology</u>	4	5	4	5	7	7	7	7	7	7	10	9	8
<u>Sociology</u>	4	5	6	5	5	5	5	5	5	6	7	6	5
<u>SOCIAL SCIENCES</u>	18	19	20	21	22	22	22	21	22	23	27	26	24
<u>Business</u>	12	15	14	15	16	21	22	22	21	22	22	23	24
<u>Economics</u>	4	4	4	4	4	5	5	5	5	5	5	4	4
<u>BUSINESS & ECON.</u>	16	19	18	19	20	25	27	27	26	27	27	27	28
<u>Education</u>	14	15	*15	*16	*20	18	19	18	18	18	18	*22	*21
<u>HPER</u>	1	1	1	1	1	1	1	1	1	1	1	1	1
<u>EDUCATION</u>	15	16	16	17	21	19	20	19	19	19	19	*23	*22
<u>NURSING</u>	9	10	*10	*10	*12	11	11	10	9	11	12	12	12
<u>PURDUE PROGRAMS</u>	3	3	4	4	*4	4	4	4	5	4	4	*7	*7
<u>TOTAL DIV. FAC.</u>	106	118	123	128	136	139	143	136	137	141	152	159	158
<u>ACADEMIC AFFAIRS</u>	8	8	9	9	10	13	13	13	12	10	10	13	12
<u>ADMIN. AFFAIRS</u>	11	15	16	17	19	19	18	18	17	11	11	11	11
<u>CHANCELLOR</u>	1	2	2	2	3	3	3	3	5	7	3	3	3
<u>EXTERNAL AFFAIRS</u>	3	3	2	3	2	2	2	2	2	2	6	6	6
<u>INTEGRATED TECH.</u>	-	-	-	-	-	-	-	-	-	9	9	8	8
<u>LIBRARY</u>	3	6	6	6	6	6	6	6	6	6	6	6	6
<u>STUDENT AFFAIRS</u>	17	19	22	23	23	23	23	22	22	24	26	25	24
<u>TOTAL ADMIN.</u>	43	53	57	60	63	66	65	64	64	69	73	72	70
<u>GRAND TOTAL</u>	149	171	180	188	199	205	208	200	201	210	225	231	228

*Includes Counselors or Coordinators at PA rank.

STUDENT ENROLLMENT HISTORY

	92/93	93/94	94/95	95/96	96/97	97/98	98/99	99/00
<u>FALL SEMESTER</u>								
Undergrad-PT	2751	2660	2496	2461	2358	2421	2500	2594
Undergrad-FT	2860	2728	2540	2412	2496	2518	2738	2846
Undergrad-Total	5611	5388	5036	4873	4854	4939	5238	5440
Graduate-PT	324	381	416	488	525	565	556	657
Graduate-FT	7	1	12	20	17	16	19	18
Graduate-Total	331	382	428	508	542	581	575	675
IUS TOTAL	5942	5770	5464	5381	5396	5520	5813	6115
FT Equivalent	3635	3494.9	3278	3203	3237	3312	3538	3702

<u>SPRING SEMESTER</u>								
Undergrad-PT	2803	2597	2420	2297	2305	2379	2479	
Undergrad-FT	2536	2372	2186	2165	2235	2331	2514	
Undergrad-Total	5339	4969	4606	4462	4540	4710	4553	
Graduate-PT	347	398	405	459	514	532	587	
Graduate-FT	10	12	15	19	20	27	24	
Graduate-Total	357	410	420	478	534	559	611	
IUS TOTAL	5696	5379	5026	4940	5074	5269	5604	
FT Equivalent	3392.5	3178.6	2968	2932	3012	3125	3355.8	

<u>FIRST SUMMER</u>								
<u>SESSION</u>								
Undergrad-PT	1364	1369	1217	1255	1232	1281	1328	
Undergrad-FT	381	316	382	385	412	492	536	
Undergrad-Total	1745	1685	1599	1640	1644	1773	1864	
Graduate-PT	227	243	264	277	300	283	369	
Graduate-FT	81	100	69	82	93	104	106	
Graduate-Total	308	343	333	359	393	387	475	
IUS TOTAL	2053	2028	1932	1999	2037	2160	2339	
FT Equivalent	544.5	535.9	518	535	555	606	669.8	

<u>SECOND SUMMER</u>								
<u>SESSION</u>								
Undergrad-Pt	1244	1046	1137	1115	1181	1149	1182	
Undergrad-FT	320	237	208	240	276	342	371	
Undergrad-Total	1564	1283	1345	1355	1457	1491	1553	
Graduate-PT	175	203	245	248	261	262	316	
Graduate-FT	49	44	88	80	94	87	76	
Graduate-Total	224	247	333	328	355	349	392	
IUS TOTAL	1788	1530	1678	1683	1812	1840	1945	
FT Equivalent	464.3	392.3	433.6	438	498	500	521.6	

FORMULA FOR FTE:

FTE = credit hour for all students divided by standard full-time credit hour.

15 = Undergraduate

12 = Graduate

STUDENT CREDIT HOUR HISTORY

<u>YEAR</u>	<u>89/90</u>	<u>90/91</u>	<u>91/92</u>	<u>92/93</u>	<u>93/94</u>	<u>94/95</u>	<u>95/96</u>	<u>96/97</u>	<u>97/98</u>	<u>98/99</u>	<u>99/00</u>
<u>FALL SEMESTER</u>											
<u>Undergraduate</u>	<u>46,935.5</u>	<u>49,680.5</u>	<u>51,452</u>	<u>52,868</u>	<u>50,431.5</u>	<u>47,036</u>	<u>45,414</u>	<u>45,778.5</u>	<u>46,680.5</u>	<u>50,095</u>	<u>52,134.5</u>
<u>Graduate</u>	<u>1,145</u>	<u>959</u>	<u>1,036</u>	<u>1,326</u>	<u>1,594</u>	<u>1,712</u>	<u>2,105</u>	<u>2,216.5</u>	<u>2,404</u>	<u>2,379</u>	<u>2,723.5</u>
<u>TOTAL</u>	<u>48,080.5</u>	<u>50,639.5</u>	<u>52,488</u>	<u>54,194</u>	<u>52,025.5</u>	<u>48,748</u>	<u>47,519</u>	<u>47,995</u>	<u>49,084.5</u>	<u>52,474</u>	<u>54,858.0</u>
<u>SPRING SEMESTER</u>											
<u>Undergraduate</u>	<u>45,011</u>	<u>47,240</u>	<u>48,062.5</u>	<u>49,290.5</u>	<u>45,560</u>	<u>42,355</u>	<u>41,501</u>	<u>42,395</u>	<u>44,366</u>	<u>47,148.5</u>	
<u>Graduate</u>	<u>1,142</u>	<u>1,032</u>	<u>1,134</u>	<u>1,243</u>	<u>1,696</u>	<u>1,731</u>	<u>1,983.5</u>	<u>2,226</u>	<u>1,999</u>	<u>2,550.5</u>	
<u>TOTAL</u>	<u>46,153</u>	<u>48,272</u>	<u>49,196.5</u>	<u>50,533.5</u>	<u>47,256</u>	<u>44,086</u>	<u>43,484.5</u>	<u>44,621</u>	<u>46,365</u>	<u>49,699.0</u>	
<u>FIRST SUMMER</u>											
<u>Undergraduate</u>	<u>7,400</u>	<u>7,405</u>	<u>7,123</u>	<u>6,834</u>	<u>6,363</u>	<u>6,250</u>	<u>6,375</u>	<u>6,497</u>	<u>7,231</u>	<u>7,859</u>	
<u>Graduate</u>	<u>847</u>	<u>1,058</u>	<u>1,037</u>	<u>1,041</u>	<u>1,340</u>	<u>1,215</u>	<u>1,325.5</u>	<u>1,459</u>	<u>1,487</u>	<u>1,750</u>	
<u>TOTAL</u>	<u>8,247</u>	<u>8,463</u>	<u>8,160</u>	<u>7,875</u>	<u>7,703</u>	<u>7,465</u>	<u>7,700.5</u>	<u>7,956</u>	<u>8,718</u>	<u>9,609</u>	
<u>SECOND SUMMER</u>											
<u>Undergraduate</u>	<u>5,855</u>	<u>6,018</u>	<u>6,406</u>	<u>6,083</u>	<u>4,797</u>	<u>5,051</u>	<u>5,022</u>	<u>5,746</u>	<u>5,853</u>	<u>6,071</u>	
<u>Graduate</u>	<u>902</u>	<u>852</u>	<u>875</u>	<u>740</u>	<u>870</u>	<u>1,163</u>	<u>1,232</u>	<u>1,378</u>	<u>1,321</u>	<u>1,402</u>	
<u>TOTAL</u>	<u>6,757</u>	<u>6,870</u>	<u>7,281</u>	<u>6,823</u>	<u>5,667</u>	<u>6,214</u>	<u>6,254</u>	<u>7,124</u>	<u>7,174</u>	<u>7,473</u>	
<u>TOTAL YEAR</u>											
<u>Undergraduate</u>	<u>105,201.5</u>	<u>111,343.5</u>	<u>113,043.5</u>	<u>115,075.5</u>	<u>107,151.5</u>	<u>100,692</u>	<u>98,676.5</u>	<u>100,416.5</u>	<u>107,546</u>	<u>111,174</u>	
<u>Graduate</u>	<u>4,036</u>	<u>3,901</u>	<u>4,082</u>	<u>4,350</u>	<u>5,500</u>	<u>5,821</u>	<u>6,757.5</u>	<u>7,279.5</u>	<u>7,186</u>	<u>8,082</u>	
<u>TOTAL</u>	<u>109,237.5</u>	<u>114,244.5</u>	<u>117,125.5</u>	<u>119,425.5</u>	<u>112,651.5</u>	<u>106,513</u>	<u>105,434</u>	<u>107,696</u>	<u>114,732</u>	<u>119,256</u>	

STUDENT CHARACTERISTICS FALL SEMESTER 1999

(Statistics based on unofficial local computer program reflecting count of 6289 - official count is 6114)

AGE	NUMBER	PERCENT
17 OR LESS	127	2.0
18	635	10.1
19	685	10.0
20	572	9.1
21	555	8.8
22	433	6.9
23	293	4.7
24	250	4.9
25	226	3.6
26 - 30	867	13.8
31 - 35	501	8.0
36 - 40	426	6.8
41 - 45	351	5.6
46 & over	368	5.9
TOTALS	6289	

RACE	NUMBER	PERCENT
Am. Indian or Alaskan		
Native	16	.3
Asian	29	.5
Black	199	3.2
Hispanic	47	.7
Non-Res Alien	14	.2
Other American	29	.5
Unanswered	17	.3
White	5938	94.4
TOTALS	6289	

COUNTY	NUMBER	PERCENT
Clark	1872	29.8
Crawford	98	1.6
Floyd	1648	26.2
Harrison	538	8.6
Jackson	103	1.6
Jefferson	202	3.2
Orange	99	1.6
Scott	220	3.5
Washington	373	5.9
Other Ind.	216	3.4
NON RES	903	14.4
undefined	17	.3
TOTALS	6289	

DIVISION	1999	PERCENT
Business	585	9.6
Continuing Studies	349	5.7
Education	832	13.6
Graduate School	30	.5
Humanities	290	4.7
Natural Sciences	440	7.2
Nursing	140	2.3
Social Sciences	346	5.7
Special (Non-Degree-UG)	454	7.4
Statewide Tech.	(175)	(2.8)
Transient	3	.0
University Division	2645	43.3
TOTALS	6114 (6289)	

*SWT Students not counted in official count.

ENROLLMENT BY CLASS AND SEX			
CLASS	MEN	WOMEN	TOTAL
High School	35	58	93
Associate			
1st & 2nd yr.	200	134	334
Freshmen	701	1035	1736
Sophomores	385	679	1064
Juniors	304	561	865
Seniors	357	697	1054
Graduate (MS)	203	349	552
Graduate (SP)	66	57	123
Special (UG)	191	277	468
TOTALS	2442	3847	6289
	(38.8%)	(61.2%)	

SAT SCORES	1997	1998	1999
Verbal Average	412	411	413
Math Average	451	451	445
COMBINED SCORE	863	862	858*

*1192 students have scores

OVERALL AVERAGE CLASS SIZE = 17
AVERAGE CLASS SIZE (CLASSES WITH 10+) = 23
AVERAGE CLASS SIZE (CLASSES WITH 25+) = 33

HIGH SCHOOLS	1996	1997	1998	1999
ATTENDED				
Austin	48	55	44	43
Borden	57	50	52	48
Brownstown Central	19	17	218	28
Charlestown	181	191	169	179
Clarksville	163	156	143	133
Corydon	149	167	168	169
Crawford County	75	76	89	92
Crothersville	22	18	19	21
Eastern	62	73	91	98
Floyd Central	453	462	459	425
Franklin Township	41	42	55	42
Graceland Christian	38	42	34	48
Henryville	77	72	68	72
Jeffersonville	596	569	568	542
Jennings County	32	42	41	30
Madison	86	92	91	87
New Albany	572	595	609	603
New Washington	54	53	46	63
North Harrison	155	164	173	168
Paoli Community	50	47	57	55
Providence	284	266	281	294
Salem	208	193	204	176
Scottsburg	135	141	130	126
Seymour	36	38	49	48
Shawe Memorial	16	11	14	10
Silver Creek	190	181	194	193
South Central	50	54	54	55
Southwestern	70	51	58	60
Springs Valley	8	19	19	15
Suda East Butler	-	-	39	49
West Washington	41	50	59	65
Others	406	308	441	127
In-State GED	97	100	114	121
Out-of-State GED	-	46	54	53
In-State OBSL HS	31	39	41	48
Out-of-State OBSL	-	98	101	140
Kentucky Schools	-	-	-	408
Unknown	1036	1069	1158	1355
TOTALS	5538	5647	5965	6289

**APPROVED DEGREE PROGRAMS
INDIANA UNIVERSITY SOUTHEAST**

FOUR-YEAR BACCALAUREATE DEGREES

BA	Biology	BA	Music
BA	Chemistry		< Business
BA	Communication		< Composition
	< Advertising		< Performance
	< Speech		< Technology
	< Theatre	BA	Philosophy
BA	Economics	BA	Political Science
BA	English	BA	Psychology
	< Creative Writing	BA	Sociology
	< Expository Writing	BA	Spanish
	< Literature	BGS	General Studies
BA	Fine Arts	BS	Business
	< Ceramics		< Accounting
	< Drawing		< Business Economics & Public Policy
	< Graphic Design		< Finance
	< Painting		< Management
	< Printmaking		< Marketing
BA	French	BS	Computer Science
BA	Geography		< Information Systems
BA	German		< Math/Science
BA	History	BS	Elementary Education
BA	Mathematics	BS	Medical Technology
		BS	Nursing
		BS	Secondary Education
		BS	Special Education

MASTER'S DEGREES

MBA	Business Administration
MLS	Liberal Studies
MS	Accounting
MS	Counseling
MS	Elementary Education
MS	Secondary Education

TWO-YEAR ASSOCIATE DEGREES

AA	Arts and Science
AS	Electrical Engineering Technology (Purdue)
AS	Mechanical Engineering Technology (Purdue)
AS	Technical Graphics (Purdue)
GS	General Studies
AS	Business Administration
AS	Computer Science
AS	Journalism
AS	Recreational Leadership

CERTIFICATES

Coding Specialist
International Studies
Medical Transcription
Supervision
Women's Studies

**POST-BACCALAUREATE
CERTIFICATES**

Accounting
Business
Economics
Finance
Human Resource Management
Management
Marketing
Operations Management
Small Business

POST-MASTER'S CERTIFICATES

Elementary School Administration and
Supervision
Secondary School Administration
and Supervision

IUS DEGREES AWARDED (Academic Year)
(Academic Year includes August, December, and May Graduates)

PROGRAM	DATE	83/84	84/85	85/86	86/87	87/88	88/89	89/90	90/91	91/92	92/93	93/94	94/95	95/96	96/97	97/98	98/99
AA Liberal Stu.	3/81	2	1	-	1	2	3	5	1	5	4	2	4	-	4	4	5
ASEET	-----	-	-	-	-	-	-	2	4	3	5	5	3	9	7	10	3
AS MET	5/68	16	12	14	14	12	6	10	8	3	8	9	3	16	15	10	7
AS TGT	91	-	-	-	-	-	-	-	-	-	-	-	3	1	4	5	11
AGS Gen. Stu.	9/75	21	14	24	22	26	28	35	32	42	24	28	33	19	26	32	26
AS Bus. Admin.	95	-	-	-	-	-	-	-	-	-	-	-	20	30	30	55	60
AS Comp. Sci.	11/77	40	35	39	21	13	10	7	9	10	4	7	9	8	9	12	25
AS Journalism	12/74	8	5	3	9	3	3	7	3	10	5	5	8	4	3	8	4
AS Rec. Lead.	12/74	6	1	5	5	4	6	4	4	4	3	3	1	2	2	2	3
SUB-TOTAL		93	68	85	72	60	56	70	61	77	53	59	84	89	100	138	144
BA Biology	1/70	5	9	15	9	11	5	6	6	11	6	5	10	11	14	13	18
BA Chemistry	4/71	5	6	1	8	4	5	6	3	3	10	3	3	1	6	7	1
BA Communic.	3/82	-	-	2	2	6	5	9	14	15	20	17	17	18	15	23	29
BA Economics	10/70	-	-	2	-	2	6	3	3	2	2	2	2	1	3	-	2
BA English	10/69	12	8	5	8	7	8	3	11	14	6	13	13	10	13	9	8
BA Fine Arts	2/77	5	10	7	3	4	6	4	4	5	4	3	9	5	9	6	14
BA French																1	2
BA Geography	3/82	4	4	2	2	2	2	1	1	1	2	5	1	3	3	6	1
BA History	4/70	4	1	4	4	3	11	4	2	10	9	3	6	3	2	5	5
BA Mathematics	3/73	6	12	3	5	6	6	4	4	4	4	2	7	-	1	2	4
BA Music	3/84	-	-	-	-	-	2	-	-	1	3	2	2	-	-	2	4
BA Philosophy	9/80	2	1	1	1	0	1	1	-	2	1	1	1	1	1	2	1
BA Pol. Sci.	11/70	4	8	3	5	10	5	12	8	15	10	3	5	9	14	7	7
BA Psychology	4/75	19	19	13	9	20	18	11	19	24	37	36	32	36	42	29	38
BA Sociology	5/72	7	7	8	2	3	2	7	4	4	6	8	8	5	7	6	3
BA Spanish																4	9
BA Sp. & Th.	3/77	4	6	6	2	-	-	-	-	-	-	-	-	-	-	-	-
BGS Gen. Stu.	9/75	32	24	31	23	32	34	37	43	56	39	53	53	54	49	63	54
BS Bus. Admin.	4/69	111	120	107	126	101	93	90	99	124	137	173	128	118	109	101	1
BS Elem. Educ.	1/68	43	31	46	36	51	67	76	81	74	72	69	64	57	60	58	48
BS Comp. Sci.	3/82	-	-	-	3	13	9	6	3	5	1	6	5	5	6	10	5
BS Med. Tech.	11/69	-	-	-	-	-	-	-	-	-	-	4	-	-	2	-	0
BS Nursing	3/78	30	40	48	48	37	31	62	38	38	61	61	62	62	47	47	79
BS Sec. Educ.	6/70	14	25	17	27	33	46	36	42	36	26	31	22	35	34	42	36
BS Spec. Educ.	5/78	6	9	10	8	2	2	4	2	7	5	1	-	-	2	3	1
SUB-TOTAL		313	340	331	331	347	364	382	387	451	461	501	450	434	439	445	476
MBA Bus. Admin.	91	-	-	-	-	-	-	-	-	-	-	3	8	12	16	26	32
MLS Lib. Studies	1/94	-	-	-	-	-	-	-	-	-	-	-	-	1	2	-	2
MS Coun./Guid.	4/71	7	12	10	16	14	14	18	11	18	4	10	12	14	17	18	15
MS Elem. Educ.	4/71	30	43	49	81	62	98	70	42	22	42	27	29	43	43	52	61
MS Sec. Educ.	4/71	32	29	37	30	53	51	36	26	13	25	22	18	34	23	42	39
SUB-TOTAL		69	84	96	127	129	163	124	79	53	71	62	67	104	101	138	150
GRAND TOTAL		475	492	512	530	536	583	576	527	581	585	622	601	627	640	721	770

**OPERATING INCOME AND EXPENDITURES
GENERAL FUND**

	1999-00		1998-99		1997-98	
	Base Budge	Percent	Actual	Percent	Actual	Percent
OPERATING INCOME						
Student Fees:						
Fall	\$5,316,460	16.92%	\$5,149,933	17.30%	\$4,701,749	16.93%
Spring	5,118,542	16.29%	4,684,277	15.74%	4,248,984	15.30%
Summer	1,755,603	5.59%	1,680,374	5.65%	1,520,920	5.48%
Application	59,850	0.19%	77,664	0.26%	70,239	0.25%
Technology	424,739	1.35%	380,207	1.28%	278,083	1.00%
Total Student Fees (1)	12,675,194	40.34%	11,972,455	40.22%	10,819,975	38.95%
Approp-Operating	14,663,420	46.67%	13,836,275	46.49%	12,995,614	46.79%
Approp-Fee Replacement	3,382,603	10.77%	3,018,091	10.14%	2,803,130	10.09%
Other Income:						
Sales & Service	73,500	0.23%	80,072	0.27%	78,830	0.28%
Transcript Income	23,000	0.07%	27,595	0.09%	26,518	0.10%
Vending Commissions	15,789	0.05%	16,247	0.05%	15,475	0.06%
Other Income	63,532	0.20%	113,816	0.38%	135,105	0.49%
Title IV Admin Fees	47,600	0.15%	37,558	0.13%	39,083	0.14%
Gifts and Grants	0	0.00%	43,348	0.15%	9,655	0.03%
Statewide Tech	102,669	0.33%	161,079	0.54%	253,842	0.91%
Interest	360,000	1.15%	356,285	1.20%	350,344	1.26%
Transfers	11,300	0.04%	101,152	0.34%	249,103	0.90%
Total Other Income	697,390	2.22%	937,152	3.15%	1,157,955	4.17%
TOTAL OPERATING INCOM	\$31,418,607	100.00%	\$29,763,973	100.00%	\$27,776,674	100.00%
OPERATING EXPENSES						
Salary & Fr Benefits	\$21,384,731	68.06%	\$20,212,859	67.40%	\$18,619,701	65.55%
Wages	426,970	1.36%	505,014	1.68%	556,641	1.96%
Supplies & Expense	4,091,767	13.02%	4,089,471	13.64%	4,017,992	14.15%
Scholarships (1)	683,511	2.18%	621,028	2.07%	610,757	2.15%
Travel	231,722	0.74%	283,093	0.94%	263,937	0.93%
Equipment	499,660	1.59%	648,250	2.16%	981,977	3.46%
Library Books	504,386	1.61%	564,067	1.88%	524,276	1.85%
Unallocated (2)	213,257	0.68%	0	0.00%	0	0.00%
Transfers	0	0.00%	48,851	0.16%	26,557	0.09%
Facilities Debt Serv	3,382,603	10.77%	3,018,091	10.06%	2,803,130	9.87%
TOTAL EXPENDITURES	\$31,418,607	100.00%	\$29,990,724 *	100.00%	\$28,404,968	100.00%
INCOME LESS EXPENSE (3)			(\$226,751) *		(\$628,294)	

(1) Does not include income and financial aid associated with the non-resident component of tuition for reciprocity students.

(2) Includes funds reserved for strategic directions and incentives for excellence in teaching.

(3) Negative balances were offset by transfers from campus reserves.

* Rounding produced a \$1 difference between these figures and comparable data on the other Financial Statements.

**OPERATING EXPENDITURES BY FUNCTION
GENERAL FUND**

	1999-00		1998-99		1997-98	
	Base Budget	Percentage	Actual	Percentage	Actual	Percentage
Instruction	\$15,285,268	54.52%	\$14,727,750	54.60%	\$13,869,213	54.17%
Research	\$31,674	0.11%	\$27,270	0.10%	\$27,034	0.11%
Academic Support	\$2,380,485	8.49%	\$2,562,724	9.50%	\$2,629,924	10.27%
Student Services	\$1,520,563	5.42%	\$1,399,230	5.19%	\$1,334,122	5.21%
Institutional Support (1)	\$5,918,876	21.11%	\$5,544,289	20.56%	\$4,942,391	19.30%
Physical Plant	\$2,215,627	7.90%	\$2,090,403	7.75%	\$2,188,397	8.55%
Scholarships & Fellowships (2)	\$683,511	2.44%	\$620,968	2.30%	\$610,757	2.39%
TOTAL	\$28,036,004	100.00%	\$26,972,634	100.00%	\$25,601,838	100.00%
Facilities Debt Service (3)	\$3,382,603		\$3,018,091		\$2,803,130	
GRAND TOTAL	<u>\$31,418,607</u>		<u>\$29,990,725</u>		<u>\$28,404,968</u>	

(1) Institutional Support includes assessments levied by IU; increases or changes in the allocation method of these assessments is the primary reason for the percentage increase in Institutional Support's share of the overall budget.

(2) Scholarships & Fellowships does not include the non-resident component of tuition for reciprocity students.

(3) Facilities Debt Service is funded from a dedicated state appropriation.

**BALANCE SHEET
GENERAL FUND**

	6/30/99	6/30/98	Change
ASSETS			
Cash Balance	\$3,664,680	\$4,106,004	(\$441,324)
Cash Revolving Fund	\$20,200	\$22,700	(\$2,500)
Accounts Receivable	\$215,559	\$223,783	(\$8,224)
Prepaid Expense	<u>\$43,398</u>	<u>\$145,773</u>	<u>(\$102,375)</u>
TOTAL ASSETS	\$3,943,837	\$4,498,260	(\$554,423)
LIABILITIES (1)			
Accounts Payable	\$769,127	\$1,053,854	(\$284,727)
Deferred Income	\$718,791	\$637,042	\$81,749
Interim Operating Loan (2)	<u>\$160,336</u>	<u>\$285,031</u>	<u>(\$124,695)</u>
TOTAL LIABILITIES	\$1,648,254	\$1,975,927	(\$327,673)
FUND BALANCE			
Reserve Commitments:			
Guideline Reserves	\$942,558	\$867,032	\$75,526
Tentative Reserve Commitments (1999-00)	\$658,970	\$830,500	(\$171,530)
Reserves Available for Future Commitments	<u>\$12,434</u>	<u>\$10,388</u>	<u>\$2,046</u>
Total Reserves	\$1,613,962	\$1,707,920	(\$93,958)
Balances Carried Forward in Account Budgets	<u>\$681,621</u>	<u>\$814,413</u>	<u>(\$132,792)</u>
TOTAL FUND BALANCE	\$2,295,583	\$2,522,333	(\$226,750)
TOTAL LIABILITIES and FUND BALANCE	\$3,943,837	\$4,498,260	(\$554,423)

(1) Liabilities do not include accrued vacation, which totaled \$499,840 on 6/30/99 and \$468,614 on 6/30/98, or outstanding encumbrances, which totaled \$680,272 on 6/30/99 and \$389,556 on 6/30/98.

(2) Interim operating loan to finance computer purchases.

IUS - PHYSICAL FACILITIES

<u>BUILDING</u>	<u>YEAR OCCUPIED</u>	<u>GROSS SQUARE FEET</u>
Physical Sciences Building	1973	32,641
Crestview Hall	1973	39,935
Library Building	1973	81,586
Service Building	1973	15,509
Life Sciences Building	1975	41,401
Hillside Hall	1975	48,458
University Center	1976	32,132
Activities Building	1979	32,467
Knobview Hall	1992	77,797
Ogle Center	1996	87,687
Children's Center		<u>2,051</u>
TOTAL		491,664

FACULTY SENATE - 1990-2000

Chancellor	F. C. Richardson
President	Guy O. Wall
Parliamentarian	Chris Bjornson

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William I. Norton (2)
D. Eric Schansberg (1)

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William D. Jamski (2)
Jeanette C. Nunnelley (2)

Humanities

Virginia S. Anderson (1)
James L. Kauffman (1)
Kurt Sander (2)
William D. Rumsey (2)

Library Services

Jacqueline A. Johnson (2)

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Jo Ann Jansing (1)
Emmanuel O. Otu (2)
Galen A. Renwick (2)

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Coyla J. Short (1)
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Purdue Programs

Terrence P. O'Connor

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Yu Shen

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Joelyn K. Ainley
Mark P. Mixner
Michael N. Arnold

Ex-Officio Faculty

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Joanna Goldstein (Humanities)
Bruce A. Harding (Purdue Programs)
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Frances G. Livingston (Library)
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Staff Council

Trudy Walters

Student Government

Adam Dickey

University Faculty Council

Frank H. Wadsworth

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1999-2000**

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6. J. C. Norman
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3. S. S. Kirk
4. W. C. Lang
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6. D. E. Wille
7. A. Wyandotte

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10. J. C. Love
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12. K. D. Pelle
13. B. P. Callahan
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18. L. A. Ruddell

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20. Michael McKillip*
21. Sunnye A. Smith*
22. *
23. *

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1. D. E. Wille

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6. J. E. St. Clair
7. B. C. Thompson
8. A. J. White

*Student Members

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1999 - 2000

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7. F. H. Squires (1)
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10. W. E. Sweigart #
11. S. S. VanDyke (2)
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4. K. W. Free (1)
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3. D. J. Dahlgren
4. K. E. Edmonds
5. J. R. Guenther
6. M. A. McKay

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F. H. Wadsworth

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* Student Members

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Bryan Hall, Room 212
Bloomington, IN 47405
Telephone: (812) 855-7618 FAX: (812) 855-0678

Mr. & Mrs. Steven A. Miller (Blanca)

3830 Devonshire Lane
Bloomington, IN 47408
Telephone: (812) 336-7704

Ms. Robin Roy Gress, Secretary

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Telephone: (812) 855-3762 or 855-9260
FAX: (812) 855-5959

Mr. William and Robin Roy Gress

2700 Melissa Court
Bloomington, IN 47401
Telephone: (812) 334-0157

Ms. Dorothy J. Frapwell, Assistant Secretary

University Counsel
Bryan Hall, Room 211
Bloomington, IN 47405
Telephone: (821) 855-9739 FAX: (812) 855-0678

Ms. Dorothy J. Frapwell

1206 East Wylie
Bloomington, IN 47401
Telephone: (812) 339-1570

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