

STUDENT ACTIVITY FEE ACCOUNT DISTRIBUTION

Account Name	2014-2015 Budget	2015-2016 Budget	Difference	Percent of Student Activity Fee
Athletics	166,369	160,084	(6,285)	22.9%
Baseball	39,707	37,350	(2,357)	5.3%
Cheerleaders	6,700	4,000	(2,700)	0.6%
Men's Basketball	32,465	32,465	-	4.6%
Men's Tennis	11,080	10,795	(285)	1.5%
Pep Band	5,793	5,664	(129)	0.8%
Post Season Tournaments	37,800	37,800	-	5.4%
Volleyball	27,392	25,042	(2,350)	3.6%
Women's Basketball	32,465	32,465	-	4.6%
Women's Softball	34,548	33,383	(1,165)	4.8%
Women's Tennis	11,080	10,795	(285)	1.5%
Children's Center	127,301	110,993	(16,308)	15.9%
Family & Parent Programs	5,740	6,118	378	0.9%
Game Room	5,700	5,000	(700)	0.7%
Graduate Research Journal	3,200	3,200	-	0.5%
Horizon	21,978	22,205	227	3.2%
Leadership Development	9,025	8,085	(940)	1.2%
Learning Enrichment	6,000	7,000	1,000	1.0%
Literary Magazine	4,148	4,315	167	0.6%
Registered Student Org. Grant	7,000	7,000	-	1.0%
Student Government	9,470	9,220	(250)	1.3%
Student Involvement	20,794	21,179	385	3.0%
Student Planner	7,500	3,500	(4,000)	0.5%
Student Program Council	51,421	49,160	(2,261)	7.0%
Undergraduate Research Journal	3,200	3,500	300	0.5%
Volunteer Programs	1,810	1,810	-	0.3%
Control Account (includes SO Computer Replacement & Fitness Equip. Replacement)	8,900	7,900	(1,000)	1.1%
Grand Total	698,586	698,586	-	94.5%